




CSIR-CENTRAL ELECTROCHEMICAL RESEARCH INSTITUTE
(Council of Scientific & Industrial Research)
KARAIKUDI - 630 003 - TAMILNADU

CECRI

STATEMENT OF RECEIPTS AND PAYMENTS AS ON 31ST AUGUST 2022

1. Title of the Project : Operation Management of Under Graduate Program on Chemical & Electro
Chemical Engineering 2020-21
2. Type of the Project : TSP
3. B.C.No : 9090207
4. Project Code No. : **TSP 0421**
5. Cash Code No. : P99103
6. Project Duration : **One year**
7. Date Of Commencement : 01.07.2021
8. To Be Completed On : 30.06.2022
9. Project Leader : Dr.B.Ramesh Babu/Dr.M.Raju
10. Sanction Details : No.18-45-05/(04/2021)-TTBD dt.19.07.2021
11. Name of the Grantee/Agency : Students of CFE [Centre for Education], CSIR-CECRI Karaikudi

BUDGET ESTIMATE Rs.in lakhs	AMOUNT RECEIVED AND ALLOCATED	NATURE CODE NO.	DETAILS OF PAYMENTS	PAYMENTS			BALANCE AGAINST RECEIPTS COL. 2 - 7
				UPTO 2021-22	DURING 2022-23	GRAND TOTAL	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
9.233	1717600.00	1	STAFF	651144.00	870476.00	1521620.00	195980.00
		3	T.A./D.A.	0.00	0.00	0.00	0.00
		4	CONTINGENCIES	0.00	0.00	0.00	0.00
2.500	795522.00	6	CONSUMABLES	620296.00	168871.00	789167.00	6355.00
	184085.00	51	EQUIPMENT	37340.00	143927.00	181267.00	2818.00
22.680	3099535.00	0	EXTERNAL PAYMENT INFRASTRUCTURE:	1490345.00	1104794.00	2595139.00	504396.00
2.175	637875.00	0	STAFF	0.00	637275.00	637275.00	600.00
55.933	2691462.00	2	OVERHEADS	0.00	2680562.00	2680562.00	10900.00
		10	INTELLECTUAL FEE	0.00	0.00	0.00	0.00
0.700	159827.00	13	SERVICE UTILITIES/C.U/E.U PHY INPUT	0.00	159427.00	159427.00	400.00
				0.00	0.00	0.00	0.00
93.221	9285906.00		TOTAL	2799125.00	5765332.00	8564457.00	721449.00


FINANCE AND ACCOUNTS OFFICER
Central Electrochemical Research Institute
KARAIKUDI 630 003