




CSIR-CENTRAL ELECTROCHEMICAL RESEARCH INSTITUTE
(Council of Scientific & Industrial Research)
KARAIKUDI - 630 003 - TAMILNADU

CECRI

STATEMENT OF RECEIPTS AND PAYMENTS AS ON 28TH March 2022

1. Title of the Project : Operation Management of Under Graduate Program on Chemical & Electro Chemical Engineering 2020-21
2. Type of the Project : TSP
3. B.C.No : **9090207**
4. Project Code No. : **TSP 0420**
5. Cash Code No. : P99103
6. Project Duration : **One year**
7. Date Of Commencement : 01.07.2020
8. To Be Completed On : 30.06.2021
9. Project Leader : Dr.B.Ramesh Babu/Dr.M.Raju
10. Sanction Details : No.18-45-05/(04/2020)-TTBD dt.19.08.2020
11. Name of the Grantee/Agency : Students of CFE [Centre for Education], CSIR-CECRI Karaikudi

BUDGET ESTIMATE Rs.in lakhs	AMOUNT RECEIVED AND ALLOCATED	NATURE CODE NO.	DETAILS OF PAYMENTS	PAYMENTS			BALANCE AGAINST RECEIPTS COL. 2 - 7
				UPTO 2019-20	DURING 2020-21	GRAND TOTAL	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.000	0.00	1	STAFF	0.00	0.00	0.00	0.00
0.000	0.00	3	T.A./D.A.	0.00	0.00	0.00	0.00
0.000	0.00	4	CONTINGENCIES	0.00	0.00	0.00	0.00
3.000	638060.00	6	CONSUMABLES	406812.00	231248.00	638060.00	0.00
0.000	698000.00	51	EQUIPMENT	0.00	698000.00	698000.00	0.00
31.406	3065494.00	0	EXTERNAL PAYMENT INFRASTRUCTURE:	1623938.00	1441556.00	3065494.00	0.00
4.350	1668380.00	0	STAFF	0.00	1668380.00	1668380.00	0.00
47.634	2342106.00	2	OVERHEADS	0.00	2342106.00	2342106.00	0.00
0.000	0.00	10	INTELLECTUAL FEE	0.00	0.00	0.00	0.00
13.000	113014.00	13	SERVICE UTILITIES/C.U/E.U PHY INPUT	4.00	113010.00	113014.00	0.00
				0.00	0.00	0.00	0.00
99.390	8525054.00		TOTAL	2030754.00	6494300.00	8525054.00	0.00


 FINANCE AND ACCOUNTS OFFICER
 Central Electrochemical Research Institute
 KARAIKUDI 630 003